





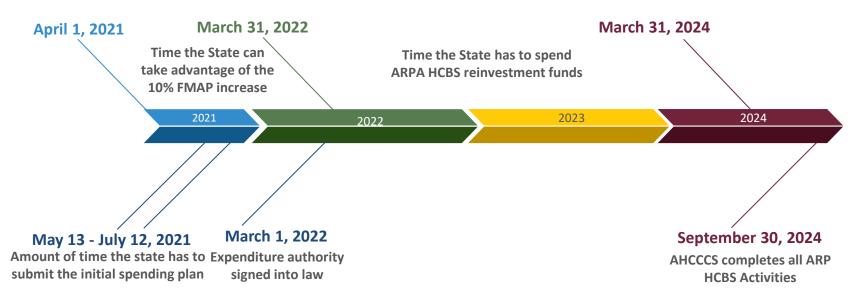






American Rescue Plan (ARP)
Home and Community Based Services (HCBS)

## ARP HCBS Funding Timeline



<sup>\*\*</sup>CMS has offered an extension from March 31, 2024 to March 31, 2025 to states. This option would not change the amount of funding available to support the initiatives detailed in AHCCCS' <u>ARP HCBS spending plan</u>. It would simply extend the time that the agency has to expend the available funding. AHCCCS has elected to continue ARP HCBS activities until September 30, 2024.



## **Tentative Target Completion Dates**

2022	2023	2024
<ul> <li>April/May: Attracting and Retaining the Workforce Round 1 Payments - \$500 million</li> </ul>	<ul> <li>Mar/April: Attracting and Retaining the Workforce Round 2 Payments</li> <li>April: Workforce Database Progress Report</li> </ul>	Feb/March: Attracting and Retaining the Workforce Round 3 Payments     O3 CV24:
<ul> <li>Sep: Attracting and Retaining the Workforce Round 1 Payments - FFS payments</li> <li>Oct: Provider Rate Surveys – BH</li> <li>Dec: Updating the CATS and QI System - requirements gathering</li> </ul>	<ul> <li>April: Workforce Database Progress Report</li> <li>Q2 CY23: Grants - First Round of Payments</li> <li>Q3 CY23: HCBS Provider EMR - HIE DAP for Assisted Living and BH Outpatient</li> <li>Q4 CY23:         <ul> <li>Social Isolation activities</li> <li>Provider Rate Surveys – HCBS and DDD</li> <li>NCI Core Indicator Survey: Completion of Year 1 of NCI-AD Survey</li> <li>Freedom to Work TA</li> <li>Comprehensive Workforce Development Plan - TA for providers</li> <li>Case Management/EHR System - requirements gathering</li> <li>Investing in HCBS Technologies - Research on Alternative Service Models completed</li> <li>BH Practice Tools as CEU/CME trainings</li> <li>Parent University Training Programs</li> </ul> </li> </ul>	<ul> <li>Q3 CY24:         <ul> <li>Parents as Paid Caregivers benefit</li> <li>Caregiver Pathway Platform established</li> <li>Investing in HCBS Technologies - AZ Disability Benefits website enhancements</li> <li>Updating the Preadmission Screening Tools</li> <li>Updating the PASRR System Portal</li> </ul> </li> <li>NCI Core Indicator Survey: Completion of Year 2 of NCI-AD Survey</li> <li>I/DD/BH Diagnoses and Community Supports</li> <li>CEU/CME for I/DD</li> <li>Career/Training/Education - Completion of all activities, including tuition reimbursement</li> <li>Abuse and Neglect Awareness Campaign</li> <li>Creation of an Employment Repository</li> <li>HCBS Provider EMR - HIE DAP for HCBS providers</li> <li>Attracting and Retaining the Workforce Incentive Payments (EVV DAP, TEC DAP)</li> </ul>

